

| FY27 OSE/ISC Requests — Special Appropriations and Program Expansions | | | | | | | |
|---|-----------------|---|-----|---------------------------|-------------------------|------------------------|---------------------|
| OSE/ISC Rank | Type | OSE/ISC Purpose and Need for Requested Funding | FTE | Agency Request (\$1,000s) | Exec. Budget (\$1,000s) | HAFC Budget (\$1,000s) | HB2 CS Passed Feb 2 |
| 1 | Special Approp. | For depletion reductions and increasing water supply in the Lower Rio Grande , and for implementing the settlement resolving interstate litigation on the Lower Rio Grande, for expenditure in fiscal years 2026 through 2029. | — | \$50,000 | \$22,500 | \$0 | \$22,500 |
| 2 | Special Approp. | To support and fund Indian water rights settlements , for expenditure or placement in the Indian Water Rights Settlement Fund in fiscal years 2026 through 2029. | — | \$35,000 | \$35,000 | \$0 | \$10,000 |
| 3 | Special Approp. | For implementation of the Water Security Planning Act , 50-Year Water Action Plan and modernization of agency online information and engagement tools. | — | \$5,000 | \$5,000 | \$0 | \$2,500 |
| 4 | Special Approp. | Strategic Water Reserve Fund to protect streamflows for compact and species purposes | — | \$15,000 | \$10,000 | \$15,500 | \$15,500 |
| 5 | Special Approp. | River conveyance and improvement projects along the mainstem of the Rio Grande and its tributaries including hydrologic assessments, planning, easement acquisition, implementation, and monitoring/data collection to support compact compliance and improve Elephant Butte levels. | — | \$6,000 | \$6,000 | \$0 | \$0 |
| 6 | Special Approp. | For activities that protect New Mexico's interests in the Colorado River Basin. Failure to engage could have decades-long consequences. | — | \$2,000 | \$2,000 | \$0 | \$2,000 |
| 7 | Special Approp. | Acequia projects statewide | — | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| 8 | Special Approp. | Irrigation Works Construction Fund one-time infusion to address long-term solvency concerns | — | \$15,000 | \$10,000 | \$5,000 | \$9,000 |
| C2 | Special Approp. | Water Rights database system modernization and replacement | — | \$1,500 | \$1,500 | \$0 | \$0 |
| | Special Approp. | Improvement of the Rio Grande Income Fund | | \$0 | \$0 | \$0 | \$1,550 |
| | Special Approp. | Middle Rio Grande Bosque Management Projects w/ MRGCD | | \$0 | \$0 | \$7,000 | \$7,000 |
| | Special Approp. | Weather Modification | | \$0 | \$2,000 | \$0 | \$1,000 |

