

FY27 OSE/ISC Requests — Special Appropriations and Program Expansions

OSE/ISC Rank	Type	OSE/ISC Purpose and Need for Requested Funding	FTE	Agency Request (\$1,000s)	Exec. Budget (\$1,000s)	HAFC Budget (\$1,000s)	HB2 CS Passed Feb 2
1	Special Approp.	For depletion reductions and increasing water supply in the Lower Rio Grande , and for implementing the settlement resolving interstate litigation on the Lower Rio Grande, for expenditure in fiscal years 2026 through 2029.	—	\$50,000	\$22,500	\$0	\$22,500
2	Special Approp.	To support and fund Indian water rights settlements , for expenditure or placement in the Indian Water Rights Settlement Fund in fiscal years 2026 through 2029.	—	\$35,000	\$35,000	\$0	\$10,000
3	Special Approp.	For implementation of the Water Security Planning Act , 50-Year Water Action Plan and modernization of agency online information and engagement tools.	—	\$5,000	\$5,000	\$0	\$2,500
4	Special Approp.	Strategic Water Reserve Fund to protect streamflows for compact and species purposes	—	\$15,000	\$10,000	\$15,500	\$15,500
5	Special Approp.	River conveyance and improvement projects along the mainstem of the Rio Grande and its tributaries including hydrologic assessments, planning, easement acquisition, implementation, and monitoring/data collection to support compact compliance and improve Elephant Butte levels.	—	\$6,000	\$6,000	\$0	\$0
6	Special Approp.	For activities that protect New Mexico's interests in the Colorado River Basin. Failure to engage could have decades-long consequences.	—	\$2,000	\$2,000	\$0	\$2,000
7	Special Approp.	Acequia projects statewide	—	\$2,000	\$2,000	\$2,000	\$2,000
8	Special Approp.	Irrigation Works Construction Fund one-time infusion to address long-term solvency concerns	—	\$15,000	\$10,000	\$5,000	\$9,000
C2	Special Approp.	Water Rights database system modernization and replacement	—	\$1,500	\$1,500	\$0	\$0
	Special Approp.	Improvement of the Rio Grande Income Fund		\$0	\$0	\$0	\$1,550
	Special Approp.	Middle Rio Grande Bosque Management Projects w/ MRGCD		\$0	\$0	\$7,000	\$7,000
	Special Approp.	Weather Modification		\$0	\$2,000	\$0	\$1,000

[illegible]